

CERTIFICATE

State of Kansas
County

2018

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

Hamilton County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	5,314,244	4,503,847	112.999
Debt Service	10-113	8			
No-Fund Warrants - Non Tax	19-4626	9			
No-Fund Warrants - Taxable	19-4626	9			
No-Fund Warrants - 2016	19-4626	10	624,400		
Library	12-1220	11	170,000	158,544	3.978
Library Employee Benefits	12-16,102	11	36,913	30,604	.768
Alcohol Revenue		12	4,309		
Enhancement 911		12	104,044		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Total County			6,253,910	4,692,995	117.745
Special District:					
Fire District #1	19-3610	17	48,000	42,976	1.352
Totals		xxxxx	6,301,910	4,735,971	119.097
Budget Summary		18			
Neighborhood Revitalization Rebate		19			

Assisted by:

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Address:

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Attest: 8-8 2017

Angie Mason
County Clerk

James R. Lewis
Michael W. Lewis

Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	4,838,131	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	47,299	
3) Net Tax Levy (Base)		<u>4,790,832</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%		67,072
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		53,599
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	3,071,094	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	2,812,599	
Increase in Total Personal Property Valuations (cannot be less than zero)		258,495
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		0
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0
10) Total Assessed Value of Adjustments		<u>312,094</u>
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		38,848,279
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.80%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		38,488
14) Total Percentage Adjustments		<u>105,560</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	624,400	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	1,470,881	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	44537	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	44537	0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		0

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	450,000		
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)	464,390		
CPI Adjustment - 1.4%	6501		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		470,891	
Increased Law Enforcement Expense in 2018 Budget			0
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0		
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)	0		
CPI Adjustment - 1.4%	0		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	131,138		
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)	120,000		
CPI Adjustment - 1.4%	1680		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)		121,680	
Increased Emergency Medical Expense			9,458
<u>Total Increased Tax Revenue Adjustment</u>			<u>9,458</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>			
24) Library Levy 2018 Budget			
24a) Recreation Commission Levy 2018 Budget			
24b) Other Governmental Levy 2018 Budget			42,976
25) Total Levies on Behalf of Another Political or Governmental Subdivision			<u>42,976</u>
26) Total Computed Tax Levy			<u>4,948,826</u>

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 47,299
2. Debt service levy in 2017 budget	- \$
3. Tax levy excluding debt service	\$ 47,299

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 15,741	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 2,815,186	
5b. Personal property 2016	- 2,536,499	
5c. Increase in personal property (5a minus 5b)	+ 278,687	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	294,428	
8. Total estimated valuation July 1, 2017	31,685,035	
9. Total valuation less valuation adjustment (8 minus 7)	31,390,607	
10. Factor for increase (7 divided by 9)	0.00938	
11. Amount of increase (10 times 3)	+ \$ 444	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 47,743	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	47,743	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.4%	
16. Consumer Price Index adjustment (3 times 15)	\$ 662	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 48,405	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,772,500	320,989	3,635	16,993	0	0
Library	155,112	13,198	149	699	0	0
Library Employee Benefit	68,323	5,813	66	308	0	0
TOTAL	3,995,935	340,000	3,850	18,000	0	0

County Treas Motor Vehicle Estimate	340,000
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County Treas Recreational Vehicle Estimate	3,850
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County Treas 16/20M Vehicle Estimate	18,000
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County Treas Commercial Vehicle Tax Estimate	0
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County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor	0.08509
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Recreational Vehicle Factor	0.00096
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16/20M Vehicle Factor	0.00450
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Commercial Vehicle Factor	0.00000
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Watercraft Factor	0.00000
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Hamilton County

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Capital Improvement	211,393	20,000	20,000	19-120
Special Vehicle	General	22,475	20,000	20,000	8-145
Oil & Gas Depletion	General		100,000		19-271
County Sales Tax	General		70,000		12-110d
Total		233,868	210,000	40,000	
Adjustments*			170,000		
Adjusted Totals		233,868	40,000	40,000	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007 (1)	11/1/2007	11/1/2017	0.00	275,000	27,500	3/1, 9/1	9/1		27,500		
(1) Paid from County Sales Tax Fund											
Total G.O. Bonds					27,500			0	27,500	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDOT Revolv Loan (pd from Cap Impr)	12/4/2007	8/1/2017	3.60	1,751,448	194,520	2/1, 8/1	8/1	7,489	194,520		
NFW Series 2013A	6/26/2013	9/1/2017	2.75	1,490,000	389,700	3/1, 9/1	9/1	10,717	389,700		
NFW Series 2013B	6/26/2013	9/1/2017	4.00	1,510,000	402,700	3/1, 9/1	9/1	16,108	402,700		
NFW Series 2016	8/11/2016	8/11/2020	4.00	2,230,000	2,230,000	3/1, 9/1	9/1	94,156	557,500	66,900	557,500
Total Other					3,216,920			128,470	1,544,420	66,900	557,500
Total Indebtedness					3,244,420			128,470	1,571,920	66,900	557,500

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2017	Payments Due 2017	Payments Due 2018
Eight Radios and Control Station	2/1/2011	144	4.21	15,764	8,852	1,700	1,700
Toro Mower & Sprayer	4/22/2014	48	3.98	20,325	8,453	4,477	4,477
Cat 140M Road Grader	3/8/2016	48	4.01	72,943	72,943	20,100	20,100
Cat 140M Road Grader	3/8/2016	48	4.01	51,703	51,703	14,250	14,250
Versa Greens Mower	3/16/2016	48	4.00	14,556	14,556	4,010	4,010
				Totals	156,507	44,537	44,537

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hamilton County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	544,017	384,623	148,253
Receipts:			
Ad Valorem Tax	4,046,060	3,621,600	XXXXXXXXXXXXXXXXXX
Delinquent Tax	60,981	45,000	18,862
Motor Vehicle Tax	300,895	237,334	320,989
Recreational Vehicle Tax		3,402	3,635
16/20M Vehicle Tax	15,649	10,838	16,993
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Shared Revenue:			
Severance Tax	2,358	3,000	3,000
State Highway Aid	293,535	224,946	224,036
Licenses, Permits and Fees:			
Mortgage Registration Fees	30,468	30,000	30,000
County Officer Fees	26,579	25,000	25,000
Charges for Services:			
Health	25,805	21,500	
Ambulance	40,643	45,000	45,000
Landfill	29,661		
Sunflower Square Rent		80,000	80,000
Operating transfer in:			
Transfer from Special Vehicle	22,475	20,000	20,000
Transfer from Oil & Gas Depletion		100,000	
Transfer from Sales Tax (for Ambulance)		70,000	
In Lieu of Taxes (IRB)			
Interest Delinquent Tax	10,365	20,000	20,000
Interest on Idle Funds	14,546	15,000	15,000
Neighborhood Revitalization Rebate		-551	-2,146
Miscellaneous	52,876	15,000	15,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,972,895	4,587,069	835,369
Resources Available:	5,516,912	4,971,692	983,622

Hamilton County

2018

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	5,516,912	4,971,692	983,622
Expenditures:			
County Clerk	72,311	72,976	75,078
County Commission	70,773	69,434	71,407
County Treasurer	89,498	76,600	76,000
County Attorney	114,197	108,889	112,540
Register of Deeds	79,216	76,735	80,533
Court Services	46,008	56,000	50,000
Courthouse General	349,104	350,000	700,000
Direct Election Expense	12,970	10,885	17,221
Appraiser Cost	137,519	135,034	138,000
Zoning	0	1,000	1,000
Employee Benefits	902,694	994,300	999,300
Conservation District	25,000	20,000	25,000
Sheriff	414,613	464,390	450,000
Emergency Management	17,074	17,892	18,500
Juvenile Detention Center	7,370	4,000	7,200
Road and Bridge	938,663	810,000	900,000
Noxious Weed	19,809	15,000	19,600
Wildlife Control	24,708	15,000	19,000
Landfill	154,998	49,500	53,400
Health Department	95,238	85,060	85,070
Ambulance	118,025	120,000	125,000
Mental Health	18,000	18,000	18,000
Mental Disabilities	26,000	26,000	26,000
Economic Development	378	5,000	5,000
Fair Board	75,661	71,250	71,250
Historical Society	35,288	32,885	33,000
Swimming Pool Board	42,000	42,000	39,900
Youth Services	38,048	32,085	32,085
Golf Course	113,253	111,000	114,000
Hospital	767,250	678,400	715,536
Hamilton Co. VIP	72,802	76,500	73,000
Extension Council	80,124	80,124	80,124
Airport	40,000	38,000	38,000
Transfer to Cap. Improve.	211,393	20,000	20,000
Reimbursed Expenditures	-78,196		
CASA	500	500	500
Tax Sale	0	15,000	0
Sunflower Square	0	24,000	24,000
Subtotal	5,132,289	4,823,439	5,314,244
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,132,289	4,823,439	5,314,244
Unencumbered Cash Balance Dec 31	384,623	148,253	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	5,186,004	4,823,439	5,314,244
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,314,244
Tax Required			4,330,622
Delinquent Comp Rate: 4.0%			173,225
Amount of 2017 Ad Valorem Tax			4,503,847

Hamilton County

2018

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
County Clerk			
Personal Services	69,121	70,076	72,178
Contractual	2,547	2,100	2,100
Commodities	603	800	800
Capital Outlay	115		
Reimbursed Expenditures	(75)		
Total	72,311	72,976	75,078
County Commission			
Personal Services	66,088	65,744	67,717
Contractual	4,573	3,640	3,640
Commodities	112	50	50
Total	70,773	69,434	71,407
County Treasurer			
Personal Services	80,167	70,600	70,000
Contractual	4,805	3,000	3,000
Commodities	4,868	3,000	3,000
Reimbursed Expenditures	(342)		
Total	89,498	76,600	76,000
County Attorney			
Personal Services	93,446	93,000	95,790
Contractual	19,703	15,139	16,000
Commodities	1,124	750	750
Reimbursed Expenditures	(76)		
Total	114,197	108,889	112,540
Register of Deeds			
Personal Services	73,400	71,429	75,227
Contractual	5,625	4,000	4,000
Commodities	191	1,306	1,306
Total	79,216	76,735	80,533
Court Services			
Court Indigent	18,980	31,000	30,000
Contractual	23,401	20,800	17,000
Commodities	1,193	3,200	3,000
Capital Outlay	2,434	1,000	
Total	46,008	56,000	50,000
Courthouse General			
Personal Services	28,948	28,500	29,355
Contractual	303,400	296,000	296,000
Commodities	16,025	19,000	19,000
Capital Outlay	731	6,500	55,645
			300,000
Total	349,104	350,000	700,000
Total - Page 7b	821,107	821,519	1,182,779

Hamilton County

2018

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Direct Election Expense			
Personal Services	1,627	1,825	1,571
Contractual	10,623	8,460	14,750
Commodities	575	600	900
Capital Outlay	145		
Total	12,970	10,885	17,221
Appraiser Cost			
Personal Services	53,299	53,534	57,000
Commodities	415	1,500	80,000
Contractual	85,399	80,000	1,000
Capital Outlay	117		
Reimbursed Expenditures	(1,711)		
Total	137,519	135,034	138,000
Zoning			
Salaries			
Contractual		500	500
Commodities		500	500
Reimbursed Expenditures			
Total	0	1,000	1,000
Employee Benefits			
Social Security	128,860	137,000	137,000
Unemployment	9,872	6,800	6,800
KPERs	143,439	167,000	167,000
Health Insurance	617,157	680,000	685,000
Life Insurance	3,366	3,500	3,500
Total	902,694	994,300	999,300
Conservation District			
Appropriation	25,000	20,000	25,000
Total	25,000	20,000	25,000
Sheriff			
Personal Services	414,116	481,897	470,135
Contractual	102,452	72,000	72,000
Commodities	35,508	43,296	45,000
Capital Outlay	13,216	21,697	22,000
Contracts - other units	(147,964)	(154,500)	(159,135)
Reimbursed Expenditures	(2,715)		
Total	414,613	464,390	450,000
Emergency Management			
Personal Services	17,027	16,938	17,500
Contractual	502	454	500
Commodities	545	500	500
Reimbursed Expenditures	(1,000)		
Total	17,074	17,892	18,500
Juvenile Detention Center			
Juvenile Detention Center	7,370	4,000	7,200
Total	7,370	4,000	7,200
Total - Page7c	1,517,240	2,446,616	2,539,000

Hamilton County			2018
FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Road and Bridge			
Personal Services	401,910	360,000	412,032
Contractual	126,404	90,000	100,000
Commodities	264,906	260,000	260,000
Capital Outlay	161,488	100,000	127,968
Reimbursed Expenditures	(16,045)		
Total	938,663	810,000	900,000
Noxious Weed			
Personal Services	8,391	20,000	8,600
Commodities	40,359	50,000	6,000
Contractual	5,971	10,000	30,000
Reimbursed Expenditures	(34,912)	(65,000)	(25,000)
Total	19,809	15,000	19,600
Wildlife Control			
Personal Services	12,690	16,000	16,000
Contractual	1,244	8,000	8,000
Commodities	23,416	20,000	20,000
Wildlife Control	(12,642)	(29,000)	(25,000)
Total	24,708	15,000	19,000
Landfill			
Personal Services	36,556	35,500	37,400
Contractual	57,543	24,000	35,000
Commodities	34,497	10,000	13,000
Capital Outlay	28,379		
Reimbursed Expenditures	(1,977)		
Revenues		(20,000)	(32,000)
Total	154,998	49,500	53,400
Health Department			
Personal Services	80,435	79,170	85,636
Contractual	9,043	1,050	13,034
Commodities	5,760	4,840	7,400
Revenues			(21,000)
Total	95,238	85,060	85,070
Ambulance			
Personal Services	83,208	90,969	93,038
Contractual	22,139	17,131	17,062
Commodities	11,324	9,900	9,900
Capital Outlay	1,354	2,000	5,000
Total	118,025	120,000	125,000
Mental Health			
Appropriation	18,000	18,000	18,000
Total	18,000	18,000	18,000
Mental Disabilities			
Appropriations	26,000	26,000	26,000
Total	26,000	26,000	26,000
Total - Page7d	1,395,441	333,560	351,070

Hamilton County

2018

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Economic Development			
Personal Services	9,901		
Contractual	8,217	5,000	5,000
Commodities	1,488		
Reimbursed Expenditures	(19,228)		
Total	378	5,000	5,000
Fair Board			
Personal Services	40,456		
Transfer to Related Municipal Entity	75,000	71,250	71,250
Reimbursed Expenditures	(39,795)		
Total	75,661	71,250	71,250
Historical Society			
Personal Services	18,009		
Appropriations	34,732	32,885	33,000
Reimbursed Expenditures	(17,453)		
Total	35,288	32,885	33,000
Swimming Pool Board			
Personal Services	32,109		
Appropriations	42,000	42,000	39,900
Reimbursed Expenditures	(32,109)		
Capital Outlay			
Total	42,000	42,000	39,900
Youth Services			
Personal Services	12,537		
Appropriations	34,500	32,085	32,085
Reimbursed Expenditures	(8,989)		
Total	38,048	32,085	32,085
Golf Course			
Personal Services	73,595		
Transfer to Related Municipal Entity	24,000	111,000	114,000
Capital Outlay	15,658		
Total	113,253	111,000	114,000
Reimbursed Expenditures			
Reimbursed expense	(78,196)		
Total	(78,196)	0	0
Appropriations and Transfers			
Hospital	767,250	26,744	91,136
Transfer to No-Fund Warrant 2016		651,656	624,400
Hamilton Co. VIP	72,802	76,500	73,000
Extension Council	80,124	80,124	80,124
Airport	40,000	38,000	38,000
Transfer to Cap. Improve.	211,393	20,000	20,000
Total	1,171,569	893,024	868,660
CASA			
Appropriations	500	500	500
Total	500	500	500
Total - Page7e	1,398,501	1,221,744	1,183,395

Hamilton County

2018

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Tax Sale			
Contractual Services		15,000	
Total	0	15,000	0
Sunflower Square			
Contractual Services		24,000	24,000
Total	0	24,000	24,000
Total - Page 7f	0	39,000	24,000
Total - Page 7b	821,107	821,519	1,182,779
Total - Page 7c	1,517,240	2,446,616	2,539,000
Total - Page 7d	1,395,441	333,560	351,070
Total - Page 7e	1,398,501	1,221,744	1,183,395
Total Detail Expenditures**	5,132,289	4,862,439	5,280,244

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hamilton County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	26,031	4,559	10,144
Receipts:			
Ad Valorem Tax	82,974	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,421	426	
Motor Vehicle Tax	7,253	4,867	
Recreational Vehicle Tax		70	
16/20M Vehicle Tax	400	222	
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	92,048	5,585	0
Resources Available:	118,079	10,144	10,144
Expenditures:			
Principal	110,000		
Interest	3,520		
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	113,520	0	0
Unencumbered Cash Balance Dec 31	4,559	10,144	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	113,520	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 4.0%		0
	Amount of 2017 Ad Valorem Tax		0

Hamilton County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants - Non Tax	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	-385	7,576	3,351
Receipts:			
Ad Valorem Tax	373,600	373,019	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,031		
Motor Vehicle Tax	28,074	21,915	0
Recreational Vehicle Tax	1,601	314	0
16/20 M Vehicle Tax		1,001	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-57	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	408,306	396,192	0
Resources Available:	407,921	403,768	3,351
Expenditures:			
Principal	379,200	389,700	0
Interest	21,145	10,717	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	400,345	400,417	0
Unencumbered Cash Balance Dec 31	7,576	3,351	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	400,345	400,417	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget No-Fund Warrants - Taxable	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	-410	8,908	4,490
Receipts:			
Ad Valorem Tax	391,904	390,083	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,268		
Motor Vehicle Tax	29,371	22,987	0
Recreational Vehicle Tax		329	0
16/20 M Vehicle Tax	1,675	1,050	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-59	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	428,218	414,390	0
Resources Available:	427,808	423,298	4,490
Expenditures:			
Principal	387,300	402,700	0
Interest	31,600	16,108	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	418,900	418,808	0
Unencumbered Cash Balance Dec 31	8,908	4,490	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	418,900	418,808	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2017 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants - 2016	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Transfer from General Fund		651,656	624,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	651,656	624,400
Resources Available:	0	651,656	624,400
Expenditures:			
Principal		557,500	557,500
Interest		94,156	66,900
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	651,656	624,400
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:		651,656	624,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			624,400
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	418,900	418,808	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2017 Ad Valorem Tax			0

Hamilton County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,524	4,872	2,808
Receipts:			
Ad Valorem Tax	156,562	148,908	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,154	804	776
Motor Vehicle Tax	10,742	9,183	13,198
Recreational Vehicle Tax		132	149
16/20 M Vehicle Tax	390	419	699
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-76
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	169,848	159,446	14,746
Resources Available:	175,372	164,318	17,554
Expenditures:			
Transfer to related municipal entity	170,500	161,510	170,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	170,500	161,510	170,000
Unencumbered Cash Balance Dec 31	4,872	2,808	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	170,500	161,510	170,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			170,000
Tax Required			152,446
Delinquent Comp Rate: 4.0%			6,098
Amount of 2017 Ad Valorem Tax			158,544

Adopted Budget

Library Employee Benefits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,099	1,887	972
Receipts:			
Ad Valorem Tax	63,338	65,590	XXXXXXXXXXXXXXXXXX
Delinquent Tax	809	325	342
Motor Vehicle Tax	3,893	3,714	5,813
Recreational Vehicle Tax		53	66
16/20 M Vehicle Tax	146	170	308
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-10	-15
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	68,186	69,842	6,514
Resources Available:	70,285	71,729	7,486
Expenditures:			
Transfer to related municipal entity	68,398	70,757	36,913
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	68,398	70,757	36,913
Unencumbered Cash Balance Dec 31	1,887	972	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	68,398	70,757	36,913
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			36,913
Tax Required			29,427
Delinquent Comp Rate: 4.0%			1,177
Amount of 2017 Ad Valorem Tax			30,604

Hamilton County

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Alcohol Revenue	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,814	2,801	910
Receipts:			
State of Kansas	3,387	3,109	3,399
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,387	3,109	3,399
Resources Available:	6,201	5,910	4,309
Expenditures:			
County Appropriations	3,400	5,000	4,309
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,400	5,000	4,309
Unencumbered Cash Balance Dec 31	2,801	910	0
2016/2017/2018 Budget Authority Amount	4,000	5,000	4,309

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Enhancement 911	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	108,706	95,044	62,044
Receipts:			
Fees	51,220	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	51,220	42,000	42,000
Resources Available:	159,926	137,044	104,044
Expenditures:			
Contractual Services	64,882	75,000	104,044
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	64,882	75,000	104,044
Unencumbered Cash Balance Dec 31	95,044	62,044	0
2016/2017/2018 Budget Authority Amount	130,000	167,000	104,044

Hamilton County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Special Machinery		Special Road		Sheriff's Fund		Special Law Enforcement Tr		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,793,927	Cash Balance Jan 1	374	Cash Balance Jan 1	214,452	Cash Balance Jan 1	7,745	Cash Balance Jan 1	2,107	2,018,605
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Op Trans In	211,393					Misc Revenue	9,936			
Total Receipts	211,393	Total Receipts	0	Total Receipts	0	Total Receipts	9,936	Total Receipts	0	221,329
Resources Available:	2,005,320	Resources Available:	374	Resources Available:	214,452	Resources Available:	17,681	Resources Available:	2,107	2,239,934
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	265,611	Reimbursed Exp	-3,500	Contract Services	122,795	Commodities	9,336	Capital Outlay	349	
Debt Service	205,934					Contractual Services	8			
Reimbursed Exp	-27,490									
Total Expenditures	444,055	Total Expenditures	-3,500	Total Expenditures	122,795	Total Expenditures	9,344	Total Expenditures	349	573,043
Cash Balance Dec 31	1,561,265	Cash Balance Dec 31	3,874	Cash Balance Dec 31	91,657	Cash Balance Dec 31	8,337	Cash Balance Dec 31	1,758	1,666,891
										1,666,891

**Note: These two block figures should agree.

Hamilton County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Attorney Trust		Diversion Fee		County Sales Tax		EMT Trust		Prosecuting Atty Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	794	Cash Balance Jan 1	23,812	Cash Balance Jan 1	80,119	Cash Balance Jan 1	829	Cash Balance Jan 1	1,206	106,760
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Lic, Permits & Fees	5,700	Tax Revenue	205,580	Grant Funds	6,500	Lic, Permits & Fees	480	
		Other	1,500							
Total Receipts	0	Total Receipts	7,200	Total Receipts	205,580	Total Receipts	6,500	Total Receipts	480	219,760
Resources Available:	794	Resources Available:	31,012	Resources Available:	285,699	Resources Available:	7,329	Resources Available:	1,686	326,520
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	50	Contractual	27,500	Commodities	199	Contractual Services	632	
		Contractual Services	6,950	Capital Outlay	11,731					
		Capital Outlay	967							
Total Expenditures	0	Total Expenditures	7,967	Total Expenditures	39,231	Total Expenditures	199	Total Expenditures	632	48,029
Cash Balance Dec 31	794	Cash Balance Dec 31	23,045	Cash Balance Dec 31	246,468	Cash Balance Dec 31	7,130	Cash Balance Dec 31	1,054	278,491
										278,491

**Note: These two block figures should agree.

Hamilton County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		Health Bio-Terrorism		Solid Waste Management		Micro Loan		Special Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,952	Cash Balance Jan 1	30,057	Cash Balance Jan 1	-6,841	Cash Balance Jan 1	82,450	Cash Balance Jan 1		124,618
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc Revenue	4,576	Shared Revenue - FA	8,081	Charges for Services	92,478	Other	39,406	Lic, Permits & Fees	26,926	
				Interest	55					
				Other	5,908					
Total Receipts	4,576	Total Receipts	8,081	Total Receipts	98,441	Total Receipts	39,406	Total Receipts	26,926	177,430
Resources Available:	23,528	Resources Available:	38,138	Resources Available:	91,600	Resources Available:	121,856	Resources Available:	26,926	302,048
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	25	Commodities	3,638	Contractual Services	94,396	Contractual Services	1,152	Commodities	4,257	
Contractual Services	11,512	Contractual Services	13,359					Contractual Services	195	
Capital Outlay	200							Op Transfers Out	22,475	
Total Expenditures	11,737	Total Expenditures	16,997	Total Expenditures	94,396	Total Expenditures	1,152	Total Expenditures	26,927	151,209
Cash Balance Dec 31	11,791	Cash Balance Dec 31	21,141	Cash Balance Dec 31	-2,796	Cash Balance Dec 31	120,704	Cash Balance Dec 31	-1	150,839 **
				<u>See Tab B</u>				<u>See Tab B</u>		150,839 **

**Note: These two block figures should agree.

Hamilton County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Clerk Technology		Treasurer Technology		NFW Series 2013A						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,355	Cash Balance Jan 1	1,355	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,710
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc Revenue	1,144	Misc Revenue	1,144	Ad Valorem Tax	-34,706					
				Delinquent Tax	5,031					
				Motor Vehicle Tax	28,074					
				16/20 Truck Tax	1,601					
Total Receipts	1,144	Total Receipts	1,144	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,288
Resources Available:	2,499	Resources Available:	2,499	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,998
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,499	Cash Balance Dec 31	2,499	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,998
										**
										**

**Note: These two block figures should agree.

Hamilton County

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire District #1	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,896	5,556	5,042
Receipts:			
Ad Valorem Tax	39,784	45,407	xxxxxxxxxxxxxxxxxx
Delinquent Tax	367	202	
Motor Vehicle Tax	1,608	1,700	1,450
Recreational Vehicle Tax		32	20
16/20 M Vehicle Tax	209	145	191
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-26
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	41,968	47,486	1,635
Resources Available:	50,864	53,042	6,677
Expenditures:			
Personal Services	15,845	15,000	15,000
Commodities	12,096	14,000	15,000
Contractual	13,609	15,000	14,000
Capital Outlay	4,773	4,000	4,000
Reimbursed Expenditures	-1,015		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	45,308	48,000	48,000
Unencumbered Cash Balance Dec 31	5,556	5,042	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	50,000	48,000	48,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		48,000
	Tax Required		41,323
Delinquent Comp Rate:	4.0%		1,653
Amount of 2017 Ad Valorem Tax			42,976

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	4.0%		0
Amount of 2017 Ad Valorem Tax			0

2018

NOTICE OF BUDGET HEARING

The governing body of

Hamilton County

will meet on August 8, 2017 at 9:30 AM at Hamilton County Courthouse, Syracuse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hamilton County Courthouse, Syracuse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General							
County Clerk	72,311		72,976		75,078		
County Commission	70,773		69,434		71,407		
County Treasurer	89,498		76,600		76,000		
County Attorney	114,197		108,889		112,540		
Register of Deeds	79,216		76,735		80,533		
Court Services	46,008		56,000		50,000		
Courthouse General	349,104		350,000		700,000		
Direct Election Expense	12,970		10,885		17,221		
Appraiser Cost	137,519		135,034		138,000		
Zoning	-		1,000		1,000		
Employee Benefits	902,694		994,300		999,300		
Conservation District	25,000		20,000		25,000		
Sheriff	414,613		464,390		450,000		
Emergency Management	17,074		17,892		18,500		
Juvenile Detention Center	7,370		4,000		7,200		
Road and Bridge	938,663		810,000		900,000		
Noxious Weed	19,809		15,000		19,600		
Wildlife Control	24,708		15,000		19,000		
Landfill	154,998		49,500		53,400		
Health Department	95,238		85,060		85,070		
Ambulance	118,025		120,000		125,000		
Mental Health	18,000		18,000		18,000		
Mental Disabilities	26,000		26,000		26,000		
Economic Development	378		5,000		5,000		
Fair Board	75,661		71,250		71,250		
Historical Society	35,288		32,885		33,000		
Swimming Pool Board	42,000		42,000		39,900		
Youth Services	38,048		32,085		32,085		
Golf Course	113,253		111,000		114,000		
Hospital	767,250		678,400		715,536		
Hamilton Co. VIP	72,802		76,500		73,000		
Extension Council	80,124		80,124		80,124		
Airport	40,000		38,000		38,000		
Transfer to Cap. Improve.	211,393		20,000		20,000		
Reimbursed Expenditures	(78,196)		-		-		
CASA	500		500		500		
Tax Sale	-		15,000		-		
Sunflower Square	-		24,000		24,000		
Total General Fund	5,132,289	97.480	4,823,439	97.109	5,314,244	4,503,847	113.298
Debt Service	113,520	1.999					
No-Fund Warrants - Non Tax	400,345	9.001	400,417	10.003			
No-Fund Warrants - Taxable	418,900	9.442	418,808	10.460			
No-Fund Warrants - 2016			651,656		624,400		
Library	170,500	3.772	161,510	3.993	170,000	158,544	3.988
Library Employee Benefits	68,398	1.526	70,757	1.759	36,913	30,604	0.770
Alcohol Revenue	3,400		5,000		4,309		
Enhancement 911	64,882		75,000		104,044		
Non-Budgeted Funds-A	573,043						
Non-Budgeted Funds-B	48,029						
Non-Budgeted Funds-C	151,209						
Non-Budgeted Funds-D							
Total County	7,144,515	123.220	6,606,587	123.324	6,253,910	4,692,995	118.056
Special District:							
Fire District #1	45,308	1.161	48,000	1.526	48,000	42,976	1.356
Totals	7,189,823	124.381	6,654,587	124.850	6,301,910	4,735,971	119.413
Less: Transfers	233,868		40,000		40,000		
Net Expenditure	6,955,955		6,614,587		6,261,910		
Total Tax Levied	5,291,908		4,838,131		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	42,621,386		38,848,279		39,752,098		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	297,500	165,000	27,500
Revenue Bonds	0	0	0
Other	2,870,012	1,944,508	3,216,920
Lease Pur. Princ.	157,170	78,236	156,507
Total	3,324,682	2,187,744	3,400,927

*Tax rates are expressed in mills

Angie Moser
Clerk

Hamilton County

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	4,501,615	113.242	2,146
Debt Service			0
Road & Bridge			0
No-Fund Warrants - Non Tax			0
No-Fund Warrants - Taxable			0
Library	158,465	3.986	76
Library Employee Benefi	30,588	0.769	15
0			0
0			0
0			0
0			0
0			0
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,690,668	117.998	2,237

2017 July 1 Valuation: 39,752,098

Valuation Factor: 39,752.098

Neighborhood Revitalization Subj to Rebate: 18,948

Neighborhood Revitalization factor: 18.948

**This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
Fire District	42,949	1.355	26
			0
			0
			0
			0
			0
			0
0			0
0			0
0			0
0			0
0			0
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	42,949	1.355	26

Neighborhood Revitalization factor: 18.948

Page No. 19a

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 26 day of July, 20 17

2nd Publication was made on the ____ day of ____, 20 ____

3rd Publication was made on the ____ day of ____, 20 ____

4th Publication was made on the ____ day of ____, 20 ____

5th Publication was made on the ____ day of ____, 20 ____

6th Publication was made on the ____ day of ____, 20 ____

Publication Fee \$ 165.60

Affidavit, Notary's Fees \$ ____

Additional Copies \$ ____

Total Publication Fee \$ 165.60

(Signed) Marcus Ashlock

Witness my hand this 27 day of July, 20 17.

SUBSCRIBED and SWORN to before me this 27

Day of July, 20 17.

Carol Roberts

(Notary Public)



My commission expires on ____

2018

NOTICE OF BUDGET HEARING

The governing body of

Hamilton County

will meet on August 8, 2017 at 9:30 AM at Hamilton County Courthouse, Syracuse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hamilton County Courthouse, Syracuse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General							
County Clerk	72,311		72,976		75,878		
County Commission	70,773		69,434		71,487		
County Treasurer	89,198		76,600		76,800		
County Attorney	114,197		109,899		112,540		
Register of Deeds	70,114		76,735		80,533		
Court Services	46,048		56,000		50,000		
Courthouse General	349,184		350,000		708,000		
Direct Election Expense	12,976		19,825		17,321		
Appraiser Cost	137,519		135,834		138,000		
Zoning	-		1,800		1,000		
Employee Benefits	902,694		994,300		999,300		
Conservation District	25,000		20,000		25,000		
Sheriff	414,613		464,390		450,000		
Emergency Management	17,874		17,892		18,500		
Jayville Detention Center	7,170		4,000		7,200		
Road and Bridge	938,643		810,000		900,000		
Nelson Wood	19,889		15,000		19,600		
Wildlife Control	24,708		15,000		19,000		
Landfill	154,996		49,500		53,400		
Health Department	95,238		83,060		85,070		
Ambulance	118,825		120,000		125,000		
Mental Health	18,000		18,000		18,000		
Mental Disabilities	26,000		26,000		26,000		
Economic Development	378		5,000		5,000		
Fair Board	75,661		71,250		71,250		
Historical Society	35,283		32,815		33,000		
Swimming Pool Board	42,800		42,000		39,900		
Youth Services	38,648		32,043		32,005		
Golf Course	113,253		111,000		114,000		
Hospital	767,250		678,400		715,536		
Hambee Co. VIF	72,802		76,300		71,000		
Estetian Council	80,124		80,124		88,124		
Airport	40,000		38,000		38,000		
Transfer to Cap. Improve.	211,393		20,000		20,000		
Reimbursed Expenditures	(78,196)		-		-		
CASA	500		500		500		
Tax Sale	-		15,000		-		
Sunflower Square	-		24,000		24,000		
Total General Fund	5,132,285	97.180	4,823,439	97.109	5,314,244	4,583,847	113.298
Debt Service	113,520	1.949	-	-	-	-	-
No-Fund Warrants - Non Tax	400,345	9.901	400,417	10.003	-	-	-
No-Fund Warrants - Taxable	418,900	9.442	418,868	10.460	-	-	-
No-Fund Warrants - 2016	-	-	691,656	-	624,400	-	-
Library	170,300	3.772	161,516	3.993	178,000	158,544	3.988
Library Employee Benefits	48,398	1.326	70,737	1.759	34,913	30,604	0.770
Alcohol Revenue	3,400	-	5,000	-	4,100	-	-
Enhancement 911	64,082	-	75,000	-	104,344	-	-
Non-Budgeted Fund-A	573,043	-	-	-	-	-	-
Non-Budgeted Fund-B	48,029	-	-	-	-	-	-
Non-Budgeted Fund-C	101,209	-	-	-	-	-	-
Non-Budgeted Fund-D	-	-	-	-	-	-	-
Total County	7,144,515	123.320	6,406,587	123.326	6,253,913	4,682,095	118.056
Special District							
Fire District #1	45,308	1.161	49,000	1.536	48,000	42,976	1.356
Totals	7,189,823	124.381	6,454,587	124.860	6,301,913	4,735,071	119.413
Less: Transfers	233,868	-	48,000	-	40,000	-	-
Net Expenditures	6,955,955	-	6,406,587	-	6,261,913	-	-
Total Tax Levied	5,291,906	-	4,818,131	-	4,818,131	-	-
Assessed Valuation	42,621,186	-	38,848,279	-	39,752,095	-	-

Outstanding Indebtedness

	2015	2016	2017
January 1	291,300	165,000	27,500
G.O. Bonds	0	0	0
Revenue Bonds	2,870,813	1,944,508	3,216,920
Other	157,170	78,236	156,507
Lease Pay. Price	3,324,682	2,187,744	3,400,927
Total	3,324,682	2,187,744	3,400,927

*Tax rates are expressed in mills

Angie Moore

Clerk